



Gala Bailey-Barker
Farmer & Shepherd
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Plaw Hatch Farm Ltd A Biodynamic Farm

6 Directors all but one are managing enterprises on the farm

All managers of enterprises set and take responsibility for individual budgets

Large expenditures or large changes to enterprises need to be discussed and agreed by the Management Group (all directors/enterprise managers)

Farm rented from St Anthony Trust who own main 200 acre holding, agricultural, commercial and residential building.
Rent a further 300 acres across various sites



Enterprises

Business

Cows

Laying Hens

Pigs

Sheep

Arable

Garden

Dairy

Butchery

Shop



Cows

Managed by Robin Hall

Closed herd of 30 Muesse-Rhine-Issel, Montbeliard and Viking Red milking cows

Sussex Bull for calves raised to close to 30 months

AI for replacements

Total number of cattle usually close to 70



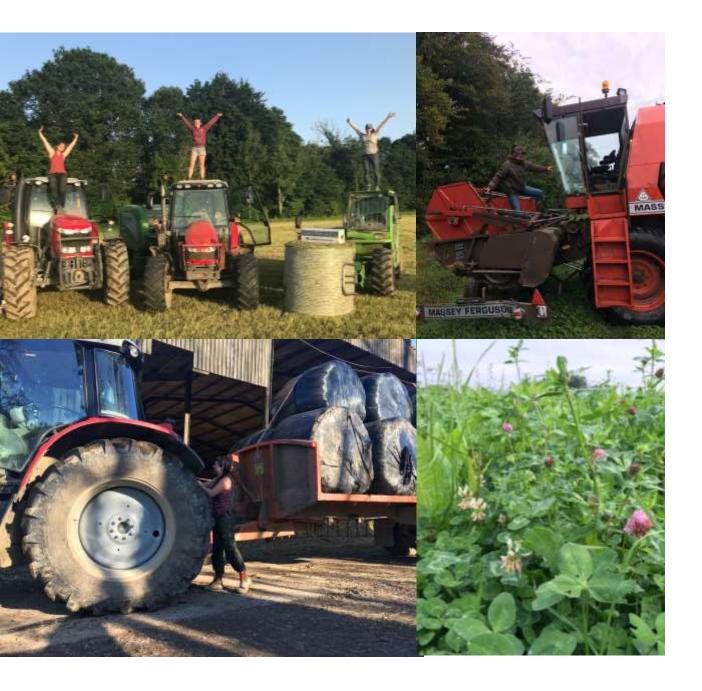
Laying Hens
Managed by Gala
with Rose
Bramwell

400 Hyrbids
All eggs sold
through shop
Moving from
static to mobile
houses 2020



Pigs
Managed by Rose
Bramwell

3 sows 1 duroc boar All pigs sold through farm shop



Arable Managed by Maya Lock

400 bales of silage 40 tons feed cereals 500 bales of straw



Garden

Managed by Nir
Halfon and Liz
Charnell
12 acres rotational
land for field
crops
11 Polytunnels
Soft Fruit
Flowers
95% of garden
produce sold
through shop



Dairy
Managed by Tali Eichner

Processing only milk from our cows
Approx 150,000ltrs a year

Wholesale cheese and yogurt



Butchery
Managed by Jayne Duveen
Working two days a week
Supplying meat to the farm shop



Farm
Shop
Managed by
Jenny
Thornhill

40 % of produce sold is produced on the farm

95% of farm produce is sold through the farm shop

Sheep Enterprise

Managed by Gala with Rose

40 Lleyn ewes 40 Romney ewes Jacob ram for colour

Closed flock going forward 1st April outdoor lambing

Clean grazing
Faecal egg counts monthly April-Nov

135 sheep to butchery a year - Approx 5 lambs/hoggs every other week + occasional mutton





Plaw Hatch Flock

Organic sheepskins

Organic Knitting Wool

Plant Dyeing Workshops

Biodynamic Raw Fleeces

Blankets





Sheep Performance 2019-2020

Sheep	Apr - Nov 19	Budget	Diff	%	Total	Budget	%	Apr - Nov 18	%
Income									
Animals sold to Butchery	10,580.55	7,200.00	3,380.55	47.0%	13,280.55	9,900.00	34.1%	2,081.55	408.3%
OPHF Sheep Wool	5,596.88	2,400.00	3,196.88	133.2%	5,746.88	2,550.00	125.4%	3,933.35	42.3%
Workshop Sales	1,595.17	2,250.00	-654.83	-29.1%	1,595.17	2,250.00	-29.1%	1,991.07	-19.9%
Total Income	17,772.60	11,850.00	5,922.60	50.0%	20,622.60	14,700.00	40.3%	8,005.97	122.0%
Cost of Goods Sold									
Consumables	49.40	0.00	49.40		49.40	0.00		259.36	-81.0%
Concentrates - Sheep	0.00	75.00	-75.00	-100.0%	0.00	75.00	-100.0%	53.28	-100.0%
Livestock Purchased	1,310.00	0.00	1,310.00		1,310.00	0.00		500.00	162.0%
Farm Purchases from Shop	19.58	0.00	19.58		19.58	0.00		0.00	
Packaging	49.58	0.00	49.58		49.58	0.00		0.00	
Stock Movement	0.00	0.00	0.00		0.00	0.00		0.00	
Sub-contracting	3,749.84	2,125.00	1,624.84	76.5%	3,749.84	2,125.00	76.5%	3,232.00	16.0%
Veterinary - Sheep	1,358.15	1,000.00	358.15	35.8%	1,733.15	1,375.00	26.0%	1,236.26	9.9%
Veterinary - Other	0.00	0.00	0.00		0.00	0.00		0.00	
Total COGS	6,536.55	3,200.00	3,336.55	104.3%	6,911.55	3,575.00	93.3%	5,280.90	23.8%
Gross Profit	11,236.05	8,650.00	2,586.05	29.9%	13,711.05	11,125.00	23.2%	2,725.07	312.3%
Expense									
Contracting	250.00	250.00	0.00	0.0%	330.00	330.00	0.0%	226.00	10.6%
Interest on HP/Lease	100.16	170.01	-69.85	-41.1%	149.87	219.72	-31.8%	170.01	-41.1%
Licences & Membership Fees	30.00	35.00	-5.00	-14.3%	80.00	85.00	-5.9%	30.00	0.0%
Repairs - Fencing	0.00	0.00	0.00		0.00	0.00		0.00	
Repairs - Machinery	59.15	0.00	59.15		59.15	0.00		105.37	-43.9%
Repairs - Vehicles	0.00	0.00	0.00		0.00	0.00		59.95	-100.0%
Small Tools and Equipment	1,609.00	800.00	809.00	101.1%	1,609.00	800.00	101.1%	1,332.32	20.8%
Total Expense	2,048.31	1,255.01	793.30	63.2%	2,228.02	1,434.72	55.3%	1,923.65	6.5%
Profit for the Year	9,187.74	7,394.99	1,792.75	24.2%	11,483.03	9,690.28	18.5%	801.42	1046.4%





www.plawhatchflock.com
www.plawhatchfarm.co.uk





2020 Plant Dyeing Workshops at Plaw Hatch Farm

10.30am - 5pm

23rd May - Spring Hedgerow Dyeing

27th June - Madder and Modifiers

5th September - Autumn Hedgerow Dyeing

26th September - Dyeing with Woad

Fibershed

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